Instituto Estatal de Infraestructura Física Educativa
San Luis Potosí Un Gobierno para Todos
GOBIERNO DEL ESTADO 2009 - 2015

INSTITUTO ESTATAL DE INFRAESTRUCTURA FISICA EDUCATIVA
PRESUPUESTO DE EGRESOS EJERCICIO 2011
ARTICULO 18 PRIMER PARROFO

CTA	CONCEPTO	ANUAL	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
2110	MATERIAL DE OFICINA	86,077.33	6,621.33	6,621.33	6,621.33	6,621.33	6,621.33	6,621.33	6,621.33	6,621.33	6,621.33	6,621.33	6,621.33	13,242.67
2120	MATERIALES Y UTILES DE IMPRES. Y REPROD.	68,553.33	5,273.33	5,273.33	5,273.33	5,273.33	5,273.33	5,273.33	5,273.33	5,273.33	5,273.33	5,273.33	5,273.33	10,546.67
2140	MATERIALES Y UTILES IMPR.PROC. EQ. COMPUTO	73,060.00	5,620.00	5,620.00	5,620.00	5,620.00	5,620.00	5,620.00	5,620.00	5,620.00	5,620.00	5,620.00	5,620.00	11,240.00
2160	MATERIAL DE LIMPIEZA	15,689.92	1,206.92	1,206.92	1,206.92	1,206.92	1,206.92	1,206.92	1,206.92	1,206.92	1,206.92	1,206.92	1,206.92	2,413.83
2210	ALIM. EN OFICINAS O LUGARES DE TRABAJO	20,956.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	1,612.00	3,224.00
2460	MATERIAL ELECTRICO Y DE FERRETERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2480	ESTRUCTURAS Y MANUFACTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2610	COMBUSTIBLE	225,815.42	17,370.42	17,370.42	17,370.42	17,370.42	17,370.42	17,370.42	17,370.42	17,370.42	17,370.42	17,370.42	17,370.42	34,740.83
2930	REFACC. ACCESORIOS Y HERRRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2940	REFACC. Y ACCESORIOS EQ. DE COMPUTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	490,152.00	37,704.00	37,704.00	37,704.00	37,704.00	37,704.00	37,704.00	37,704.00	37,704.00	37,704.00	37,704.00	37,704.00	75,408.00
3110	SERVICIO DE ENERGIA ELECTRICA	129,566.67	9,966.67	9,966.67	9,966.67	9,966.67	9,966.67	9,966.67	9,966.67	9,966.67	9,966.67	9,966.67	9,966.67	19,933.33
3130	SERVICIO DE AGUA POTABLE	46,263.75	3,558.75	3,558.75	3,558.75	3,558.75	3,558.75	3,558.75	3,558.75	3,558.75	3,558.75	3,558.75	3,558.75	7,117.50
3140	SERVICIO TELEFONICO CONVENCIONAL	122,481.67	9,421.67	9,421.67	9,421.67	9,421.67	9,421.67	9,421.67	9,421.67	9,421.67	9,421.67	9,421.67	9,421.67	18,843.33
3150	SERVICIO DE TELEFONIA CELULAR	74,806.33	5,754.33	5,754.33	5,754.33	5,754.33	5,754.33	5,754.33	5,754.33	5,754.33	5,754.33	5,754.33	5,754.33	11,508.67
3170	SERVICIO DE ACCESO A INTERNET	42,813.33	3,293.33	3,293.33	3,293.33	3,293.33	3,293.33	3,293.33	3,293.33	3,293.33	3,293.33	3,293.33	3,293.33	6,586.67
3180	SERVICIO POSTAL	9,328.58	717.58	717.58	717.58	717.58	717.58	717.58	717.58	717.58	717.58	717.58	717.58	1,435.17
3310	SERVICIOS LEGALES, DE CONTABILIDAD,	83,200.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	12,800.00
3340	ASESORIA Y CAPACITACION	42,791.67	3,291.67	3,291.67	3,291.67	3,291.67	3,291.67	3,291.67	3,291.67	3,291.67	3,291.67	3,291.67	3,291.67	6,583.33
3380	SERVICIOS DE VIGILANCIA	107,943.33	8,303.33	8,303.33	8,303.33	8,303.33	8,303.33	8,303.33	8,303.33	8,303.33	8,303.33	8,303.33	8,303.33	16,606.67
3410	DESC. Y OTROS SERVICIOS BANCARIOS	34,701.33	2,669.33	2,669.33	2,669.33	2,669.33	2,669.33	2,669.33	2,669.33	2,669.33	2,669.33	2,669.33	2,669.33	5,338.67
3450	SEGUROS DE DAÑOS	90,020.67	6,924.67	6,924.67	6,924.67	6,924.67	6,924.67	6,924.67	6,924.67	6,924.67	6,924.67	6,924.67	6,924.67	13,849.33
3510	MANTTO Y CONSERV DE INMUEB E INSTAL	84,264.05	6,481.85	6,481.85	6,481.85	6,481.85	6,481.85	6,481.85	6,481.85	6,481.85	6,481.85	6,481.85	6,481.85	12,963.70
3520	MANTTO Y CONSERV. DE MOB. Y EQUIPO	54,756.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	8,424.00
3530	MANTTO Y CONSERV. DE EQUIPO DE COMPUTO	59,150.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	9,100.00
3550	MANTTO Y CONSERV. EQ. DE TRANSPORTE	244,677.33	18,821.33	18,821.33	18,821.33	18,821.33	18,821.33	18,821.33	18,821.33	18,821.33	18,821.33	18,821.33	18,821.33	37,642.67
3570	INTALACION, REPAACION Y MANT. DE MAQUINA Y OTROS E	22,507.33	1,731.33	1,731.33	1,731.33	1,731.33	1,731.33	1,731.33	1,731.33	1,731.33	1,731.33	1,731.33	1,731.33	3,462.67
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	124,041.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	9,541.67	19,083.33
3620	OTROS GTOS DE DIF. E INF. E INSERC. PUBLICADAS	89,814.83	6,908.83	6,908.83	6,908.83	6,908.83	6,908.83	6,908.83	6,908.83	6,908.83	6,908.83	6,908.83	6,908.83	13,817.67
3750	VIATICOS	87,690.42	6,745.42	6,745.42	6,745.42	6,745.42	6,745.42	6,745.42	6,745.42	6,745.42	6,745.42	6,745.42	6,745.42	13,490.83
3850	GASTOS DE REPRESENTACION	35,152.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	2,704.00	5,408.00
3920	IMPUESTOS Y DERECHOS	30,420.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	4,680.00
	SUBTOTAL	1,616,390.97	124,337.77	124,337.77	124,337.77	124,337.77	124,337.77	124,337.77	124,337.77	124,337.77	124,337.77	124,337.77	124,337.77	248,675.53
	TOTAL 1	**2,106,542.97**	**162,041.77**	**162,041.77**	**162,041.77**	**162,041.77**	**162,041.77**	**162,041.77**	**162,041.77**	**162,041.77**	**162,041.77**	**162,041.77**	**162,041.77**	**324,083.53**